

# MHLONTLO LOCAL MUNICIPALITY



## NOTICE ADOPTED ANNUAL BUDGET FOR 2016/17 – 2018/19 MTREF

Notice is hereby given in terms of section 22(a) (i) of the Municipal Finance Management Act No.56 of 2003, section 18 (1) of Municipal Budgeting and Reporting Regulations and section 21(1)(a) of Municipal Systems Act 32 of 2000. Mhlontlo Local Municipal council has tabled **its original annual budget together with the tariffs** for the financial year 2016/17 in terms of the Municipal Finance Management Act No.56 of 2003 sections 24(2) (a) & 24(2) (c) (ii).

<b>ANNUAL BUDGET - 2016/17-2018/19 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK</b>			
<b>Revenue- Per Department</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
MAYOR'S OFFICE	R 3,084,676.54	R 3,275,926.49	R 3,469,206.15
COUNCIL	R 30,755,170.96	R 32,661,991.56	R 34,589,049.06
MUNICIPAL MANAGER'S OFFICE	R 12,287,340.73	R 13,049,155.86	R 13,819,056.05
STRATEGIC SERVICES	R 7,996,354.44	R 8,492,128.42	R 8,993,163.99
BUDGET & TREASURY OFFICE	R 31,006,241.99	R 32,150,248.49	R 29,518,273.34
CORPORATE SERVICES	R 30,262,840.70	R 31,875,667.12	R 33,756,331.48
LOCAL ECONOMIC DEVELOPMENT	R 22,013,173.21	R 23,377,989.95	R 24,757,291.35
COMMUNITY SERVICES	R 41,680,889.25	R 44,243,404.38	R 46,853,115.24
INFRASTRUCTURAL DEVELOPMENT & PLANNING	R 72,131,296.66	R 78,958,053.05	R 84,554,578.18
<b>Total Revenue</b>	<b>R 251,217,984.48</b>	<b>R 268,084,565.31</b>	<b>R 280,310,064.85</b>
<b>Operating Expenditure- Per Department</b>			
MAYOR'S OFFICE	R 3,084,677	R 3,275,926	R 3,469,206
COUNCIL	R 30,755,171	R 32,612,029	R 34,657,319
MUNICIPAL MANAGER'S OFFICE	R 12,737,041	R 13,526,737	R 14,324,815
STRATEGIC SERVICES	R 8,114,631	R 8,352,238	R 9,108,770
BUDGET & TREASURY OFFICE	R 54,121,174	R 57,476,687	R 60,867,812
CORPORATE SERVICES	R 28,305,541	R 30,085,879	R 31,860,945
LOCAL ECONOMIC DEVELOPMENT	R 18,325,973	R 19,462,184	R 20,610,452
COMMUNITY SERVICES	R 39,282,251	R 41,717,751	R 44,068,551
INFRASTRUCTURAL DEVELOPMENT & PLANNING	R 39,688,167	R 46,873,834	R 56,765,306
<b>Total Operating Expenditure</b>	<b>R 234,414,626</b>	<b>R 253,383,265</b>	<b>R 275,733,176</b>
<b>SURPLUS/(DEFICIT)</b>	<b>R 16,803,358</b>	<b>R 14,701,300</b>	<b>R 4,576,889</b>
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>R 49,340,773</b>	<b>R 52,111,036</b>	<b>R 55,185,588</b>

# MHLONTLO LOCAL MUNICIPALITY

## APPROVED TARIFF STRUCTURE - 2016/2017 FINANCIL YEAR

WITHOUT VAT		New Tariff Vat Excluded	Proposed Tariff Vat Excluded	Proposed Tariff Vat Excluded	Proposed Tariff Vat Excluded
1	REFUSE REMOVAL CHARGES	2015/2016	2016/2017	2017/2018	2018/2019
1.1	<i>Government</i>				
(a)	Each property shall be charged a basic service charge per month.	R 202.22	R 215.57	R 228.94	R 242.44
(b)	<i>Hospitals</i>	R 293.76	R 313.15	R 331.31	R 350.53
1.2	<i>Domestic Removals</i>				
(a)	Every owner or occupier of premises from which refuse is removed twice weekly shall pay the Council a fee per month.	R 48.19	R 51.37	R 54.35	R 57.50
1.3	<i>Commercial Removals</i>				
(a)	Each individual/separate business shall be charged a basic service charge per month.	R 300.00	R 319.80	R 338.35	R 357.97
1.4	<i>Availability Charge</i>				
	A availability fee , is charged to any vacant commercial erven located in the town areas of Tsolo and Qumbu	R 120.00	R 127.92	R 135.34	R 143.19
<b>3 POUND FEES</b>					
	Pound Fees				
	Description of animal				
	Donkeys, Horses, Cattle, per head per day	R 70.00	R 74.62	R 78.53	R 83.05
	Pigs	R 300.00	R 319.80	R 336.55	R 355.96
	Sheep and Goats, per head per day	R 50.00	R 53.30	R 56.09	R 59.32
<b>3 CEMETERY CHARGES</b>					
The following fees shall be payable to the Council in respect of burials and other services in the public cemetery.					
3.2	<i>Burial Fees</i>				
(a)	Adult - single	R 530.00	R 564.98	R 594.57	R 628.86

	Adult - double	R 902.70	R 962.28	R 1,012.67	R 1,071.09
(b)	Child	R 250.00	R 266.50	R 280.46	R 296.64
3.3	<i>Miscellaneous Charges</i>				
(a)	Exhumation of body	R 3,000.00	R 3,198.00	R 3,365.48	R 3,559.64
(b)	Widening or deepening of grave	R 250.00	R 266.50	R 280.46	R 296.64
(c)	Permit to erect a memorial	R 700.00	R 746.20	R 785.28	R 830.55
3.4	Fees for non-residents of the municipal area shall be the prescribed fees in (6.1) and (6.2) above, <b>plus 50%</b>				
3.5	After hours burial request as in (6.1) <b>plus 100%</b>	R 1,500.00	R 1,599.00	R 1,682.74	R 1,779.82
	At least 16 working hours notice must be given of a burial				
<b>4 PUBLIC HALLS TARIFF</b>					
4.1	<i>Comm</i>				
(a)	Main hall and kitchen per 12 hour period per day.				
	Church Function	R 318.60	R 339.63	R 357.42	R 378.04
	Wedding Function	R 1,593.00	R 1,698.14	R 1,787.07	R 1,890.17
	Business Function	R 1,593.00	R 1,698.14	R 1,787.07	R 1,890.17
4.2	Where the hall is hired there shall first be deposited with the Chief Financial Officer the following amounts which amounts shall be refunded when the premises is handed over in satisfactory condition.	R 1,000.00	R 1,066.00	R 1,121.83	R 1,186.55
<b>5 MISCELLANEOUS SERVICES</b>					
	<i>Sundry Charges</i>				
5.1	Search Fees				
(a)	Other than from the Minutes of proceedings of the Council, for any document or information required dated back:	R 29.74	R 31.70	R 33.36	R 35.28
5.2	Copy of valuation roll				
5.3	Copy of voters roll (per ward)				
5.4	Rates clearance certificates as laid down in Section 175(2) of Ordinance No. 25 of 1974	R 30.27	R 32.26	R 33.96	R 35.92
5.11	<i>Rezoning applications</i>				
	Fees payable shall not exceed the following maximum amounts:				
(a)	Areas of land being rezoned				
	Area of land to be rezoned 0-2500m2	R 1,590.00	R 1,694.94	R 1,783.71	R 1,886.60

			R 0.00		
5.12	Vehicle pound fees on all impounded vehicles per vehicle per day <b>plus tow-in costs</b> Impounded vehicles not released within 90 (ninety) days will be sold.		R 0.00		
			R 0.00		
<b>6</b>	<b>BUSINESS LICENSES</b>				
6.1	Food Vendors in caravans & carts or similar vessel	R 300.00	R 319.80	R 338.35	R 357.97
6.2	General Dealers	R 1,000.00	R 1,066.00	R 1,127.83	R 1,193.24
6.3	Supermarkets, Wholesalers & Butcheries	R 1,200.00	R 1,279.20	R 1,353.39	R 1,431.89
6.4	Restaurants, B&B's, Hotels, Guest Houses, Lodges	R 1,000.00	R 1,066.00	R 1,127.83	R 1,193.24
6.5	Spaza Shops	R 300.00	R 319.80	R 338.35	R 357.97
6.6	Funeral Parlours	R 1,000.00	R 1,066.00	R 1,127.83	R 1,193.24
6.7	Hawker License: Trucks & Bakkies	R 200.00	R 213.20	R 225.57	R 238.65
6.8	Hawker License: Street Vendors	R 80.00	R 85.28	R 90.23	R 95.46
6.9	Hawker License: (Special Application – Events)	R 100.00	R 106.60	R 112.78	R 119.32
6.1	Clothing Shops	R 300.00	R 319.80	R 338.35	R 357.97
6.11	Hardware	R 1,000.00	R 1,066.00	R 1,127.83	R 1,193.24
6.12	Garages	R 1,000.00	R 1,066.00	R 1,127.83	R 1,193.24
6.13	Livestock Sales	R 500.00	R 533.00	R 563.91	R 596.62
6.14	Car wash	R 300.00	R 319.80	R 338.35	R 357.97
6.15	Laundromat/Dry Cleaning	R 300.00	R 319.80	R 338.35	R 357.97
6.16	Financial Institution	R 2,000.00	R 2,132.00	R 2,255.66	R 2,386.48
6.17	Beauty Parlour: Hair Salons, Barber Shops etc	R 300.00	R 319.80	R 338.35	R 357.97
6.18	Furniture Shops	R 1,000.00	R 1,066.00	R 1,127.83	R 1,193.24
6.19	Legal Practice	R 500.00	R 533.00	R 563.91	R 596.62
6.2	Surgeries	R 500.00	R 533.00	R 563.91	R 596.62
6.21	Transport Industry	R 200.00	R 213.20	R 225.57	R 238.65
6.22	Liquor: Bottle Stores, Taverns	R 1,000.00	R 1,066.00	R 1,127.83	R 1,193.24
6.23	Book Shops	R 650.00	R 692.90	R 733.09	R 775.61
6.24	Brokers: Insurance, Estate agents etc	R 500.00	R 533.00	R 563.91	R 596.62
<b>8</b>	<b>ASSESSMENT RATES</b>				
7.1	<u>Residential</u> First R30 000 discount	0.00662688	0.00662688	0.007502238	0.00794487
7.3	<u>Commercial</u>	0.014610996	0.014610996	0.016540992	0.01751691
7.4	<u>Government</u>	0.029221886	0.029221886	0.033081863	0.035033693
7.5	<u>Farms</u> Apply for R30 000 residential discount.	0.02109578	0.02109578	0.023882364	0.025291424
<b>8</b>	<b>NATURE RESERVE</b>				
8.1	<u>Accommodation</u>				

	1 bed chalet per day	R 100.00	R 106.60	R 113.21	R 119.89
	Camping fee	R 60.00	R 63.96	R 67.93	R 71.93
	non refundable application fee per board/sign (annually)				
	+ Approval fee per applicant	R 150.00	R 159.90	R 169.81	R 179.83
9.1	<b>Ground Signs</b>				
	non refundable application fee per board/sign (annually)				
	+ Approval fee per applicant	R 300.00	R 319.80	R 339.63	R 359.67
9.2	<b>Wall Sign - Flat</b>	R 50.00	R 53.30	R 56.60	R 59.94
	non refundable application fee per board/sign (annually)				

Copies of the full budget documents are available on our website at: [www.mhlontlolo.gov.za](http://www.mhlontlolo.gov.za) and from the municipal offices;

**Office of the Municipal Manager**

**96 Church Street**

**Qumbu**

**5180**

**MR S.G SOTSHONGAYE**

**MUNICIPAL MANAGER**