

2015
Extract Minutes of the Special Council Meeting held on Friday, 29 May

Notice : is hereby given in terms of Section 29(1) of the Local Government Municipal Structures Act, (Act 117 of 1998) that, the Speaker hereby convenes an Special Council Meeting of Mhlonito Municipality Council to be held on Friday, 29 May 2015 in the Mhlonito Municipal Council Chambers, Qumbu at 80H30 to discuss the Agenda underneath:

1. ADOPTION OF IDP 2015/2016 FINANCIAL YEAR

Resolution No: CON-203-14/15

The Council resolved to adopt IDP 2015/2016 financial year subject to the following amendments:

- (a) That, the document should include the projects that were not finished in the last financial year as a result of cash flow problems, all three year capital plan projects and departmental sector Plan should be reflected in the IDP amended report to be tabled at the next Special meeting of Council.

2. ADOPTION OF ANNUAL BUDGET 2015/2016 FINANCIAL YEAR

Resolution No: CON-204-14/15

The Council resolved that:

- (i) To approve the Annual Budget of the municipality for the financial year 2015/2016 with an amendment that, the Organogram be adopted with changes that include the funding of posts for the Managers in the

OFFICE OF THE SPEAKER

Date: 28 May 2015

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office of the Mayor and Speaker; and indicative for the two projected outer years 2016/2017 and 2017/2018 be approved as set out in the following schedules:

- a. Operating Revenue by source
- b. Operating Expenditure by source
- c. Capital Expenditure by vote
- d. Capital funding by source

(ii) That, the Tariffs of Charges reflected in the budget document be approved for the budget year 2015/2016;

(iii) That, the measurable performance objectives for each vote be approved for the budget year 2015/2016;

(iv) That, the following amended budget related policies be approved for the budget year 2015/2016:

- a. Budget policy
- b. Credit Control and Debt Collection Policy
- c. Indigent Support Policy
- d. Tariff Policy
- e. Unauthorised, Irregular, Fruitless and Wasteful Expenditure Policy
- f. Supply Chain Management Policy
- g. Property Rates Policy
- h. Fleet Management Policy
- i. Banking and Investment Policy
- j. Asset Management Policy

(v) Council notes the SDBIP tabled with the budget for subsequent approval by the Mayor;

Signature
Council Speaker
XDNkompele - 23
2016-08-23
KwaZulu-Natal
SPEAKER