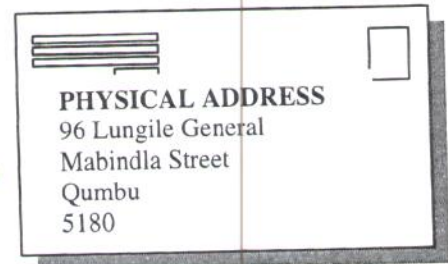

POSTAL ADDRESS
 P.O. Box 31
 Qumbu
 5180




PHYSICAL ADDRESS
 96 Lungile General
 Mabindla Street
 Qumbu
 5180

Ifoni/Tel: 047-5537000
 E-mail: speaker_mhlontlo@yahoo.com
 Imibuzo/Enquiries: *M. Mpofu*
 Date: 27 May 2016

Ifax/Fax: 047-5530452

OFFICE OF THE SPEAKER

**EXTRACT COUNCIL RESOLUTION OF SPECIAL MEETING OF COUNCIL
HELD ON 31 MAY 2016**

Notice : is hereby given in terms of Section 29(1) of the Local Government; Municipal Structures Act, (Act 117 of 1998) that, the Speaker hereby convenes a Special Council Meeting of Mhlontlo Municipality Council to be held on Tuesday, 31 May 2016 in Tsolo Junction Hall at 08H00 to discuss the Agenda underneath:

CON: No - 15/16

1. Adoption of IDP and Annual Budget 2016/2017 financial year.

1. The Council of Mhlontlo Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:
 - 1.1. The IDP and annual budget of the municipality for the financial year 2016/17 and the multi-year and single-year capital appropriations as set out in the following tables:
 - 1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 18;
 - 1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 19;
 - 1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 21; and
 - 1.1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 22.

MHLONTLO MUNICIPALITY
 MUNICIPAL MANAGER
 2016-05-27
 Signature: 
 QUMBU & TSOLO

- 1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - 1.2.1. Budgeted Financial Position as contained in Table 23;
 - 1.2.2. Budgeted Cash Flows as contained in Table 24 ;
 - 1.2.3. Cash backed reserves and accumulated surplus reconciliation as contained in Table 25;
 - 1.2.4. Asset management as contained in Table 26; and
 - 1.2.5. Basic service delivery measurement as contained in Table 27..
2. The Council of Mhlontlo Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2016:
 - 2.1. the tariffs for property rates – as set out in Annexure A,
 - 2.2. the tariffs for solid waste services – as set out in Annexure A
 3. The Council of Mhlontlo Local Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2016 the tariffs for other services, as set out in Annexures A.
 4. That the council of Mhlontlo formally approves and adopts with effect from 1 July 2016 the attached budget related policies which are namely:
 - 4.1. Mhlontlo indigent policy;
 - 4.2. Property rates policy;
 - 4.3. Asset management policy;
 - 4.4. Fleet management policy;
 - 4.5. Banking and Investment policy;
 - 4.6. Credit Control and debt collection policy;
 - 4.7. Unauthorised, Irregular, Fruitless and Wasteful expenditure policy;
 - 4.8. Risk Management policy;
 - 4.9. Funding and Reserves policy; and
 - 4.10. Supply Chain Management Policy

Signature: PP: [Signature]
 X.D. Nkompela
 Council Speaker
 Mhlontlo L.M.

[Signature] 31/05/2016
 S.G. Sotshongaye
 Municipal Manager
 Mhlontlo L.M.

