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Date: 31 May 2019

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**EXTRACT COUNCIL RESOLUTIONS OF THE SPECIAL MEETING OF COUNCIL
HELD ON THE 31 MAY 2019**

OFFICE OF THE SPEAKER

Notice: is hereby given in terms of Section 29(1) of the Local Government; Municipal Structures Act, (Act 117 of 1998) in conjunction with section 19 & 20 of the Local Government Municipal Systems Act (32 of 2000) that, the Speaker hereby convenes a Special Council Meeting of Mhlontlo Local Municipality Council to be held on Friday 31 May 2019 in the Municipal Council Chambers at 08:H00 to discuss the Agenda underneath:

1. Adoption of the Annual Budget 2019/2020

Resolution No.02 – 18/19

The council resolved to adopt the 2019/2020 annual budget

1.1


1. That in terms of section 24 of the Municipal Finance Management Act, 56 of 2003, the draft Annual budget of Mhlontlo Municipality for the financial year 2019/20; and indicative allocations for the two projected outer years 2020/21 and 2021/22; and the multi-year and single year capital appropriations are approved as set-out in the following tables:

- 1.1. Budgeted Financial Performance (revenue and expenditure by standard classification);
- 1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote);
- 1.3. Budgeted Financial Performance (revenue by source and expenditure by type); and
- 1.4. Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source.

2. That the financial position, cash flow, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are adopted as set-out in the following tables:
 - 2.1. Budgeted Financial Position;
 - 2.2. Budgeted Cash Flows;
 - 2.3. Cash backed reserves and accumulated surplus reconciliation;
 - 2.4. Asset management; and
 - 2.5. Basic service delivery measurement.
3. That in terms of section 24(2)(c)(i) and (ii) of the Municipal Finance Management Act 56 of 2003 and sections 74 and 75A of the Local Government: Municipal Systems Act 32 of 2000 as amended, the tariffs for property rates and refuse removal as set out in annexure A, that were used to prepare the estimates of revenue by source, are approved with effect from 1 July 2019.
4. That in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) the tariffs for other services, as set out in Annexure A, that were used in compiling the final budget, are approved with effect from 1 July 2018
5. That in terms of section 24(2)(c)(iii) of the Municipal Finance Management Act, 56 of 2003, the measurable performance objectives for capital and operating expenditure by vote for each year of the medium term revenue and expenditure framework as set out in Supporting Table SA7 are approved.
6. That free basic services be provided to all registered indigent consumers **only** as follows:
 - The first 50 units of electricity free of charge
 - Refuse removal - full subsidy of single residential monthly levy and town cleaning levy
 - Property rates 100% subsidy
 - Alternative Energy 20 litres of paraffin
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7. That interest be charged on all debtor's accounts outstanding for a period of more than 30 days at an interest rate of 5%.
8. That in terms of the provisions of **Section 75A** of the Municipal Systems Act, 32 of 2000, the notice of the tariff amendments be displayed on notice boards at all municipal offices, libraries, and be advertised in local newspapers.
9. That in terms of the provisions of the Municipal Property Rates Act, (Act 6 of 2004) the remissions be granted to property owners in terms of the provisions of the municipal rates policy subject to the conditions contained in said policy
10. That the amount due in respect of annual assessment rates for the 2019/20 be due and payable on or before 30 September 2019.
11. That the amount due in respect of monthly Assessment rates and other service, basic and consumption charges, fees and penalties be due and payable on or

before the following dates: 15 July 2019, 15 August 2019, 15 September 2019, 15 October 2019, 14 November 2019, 15 December 2019, 15 January 2020, 13 February 2020, 13 March 2020, 15 April 2020, 15 May 2020, 15 June 2020.

12. That in terms of section 5 of the Municipal Property Rates Act, 6 of 2004, the amendments to the rates policy as indicated are approved with effect 1 July 2019.
13. That in terms of the municipal budget and reporting regulations, paragraph 7, the amendments to the budget policies, as indicated, are approved with effect 1 July 2019.
14. That in terms of section 24(2)(c)(iv) of the Municipal Finance Management Act, 56 of 2003, the final IDP for 2019/20 – 2021/22 be approved.
15. That the final documents be available for inspection and comments at the following places: Qumbu Municipal office and Tsolo Municipal Office

Signature: 
Cllr M.G. Jara
Council Speaker
Mhlontlo L.M.

MHLONTLO LOCAL MUNICIPALITY
SPEAKER
2019 -05- 3 1
SIGNATURE:.....
QUMBU - TSOLO

Section 16 – Municipal Manager’s quality certification

QUALITY CERTIFICATE

I, S.G. Sotshongaye, the Municipal Manager of Mhlontlo Local Municipality hereby certify that:-
The annual budget for the 2019/2020 financial year has been prepared in accordance with the
municipal Finance Management Act and the regulations made under the Act.

Name: Sibongile Goodman Sotshongaye
Municipal Manager of mhlontlo Local municipality

Signature.....


Date.....
20/04/2019