MUNICIPAL FUNDED PROJECT: COST ESTIMATES TO BE DEVELOPED					
ITEM	**NORMAL SERVICES**	**UNIT**	**QTY**	**RATE**	**AMOUNT**
1.0	**Professional Team of Engineers**				
1.1	Concept Development	20%	**1**		
1.2	Development of working Drawings	30%	**1**		
1.3	Coordination of Specialist	15%	**1**		
1.4	Supervision	30%	**1**		
1.5	Development of As built Drawings	5%	**1**		
1.6	**Sub-total**				
2.	**Additional Services**				
2.1.	**Electrical Services**				
2.1.1	Design and analysis	Prov. Sum	**1**		
2.1.2	Mark up for item 2.1.1	%			
2.2	**Structural Engineering Services/Civil rlated works**				
2.2.1	Assessment of the Existing Structure and Analysis of the Designs	Prov. Sum	**1**		
2.2.2	Mark up for item 2.1.1	%			
2.3	**Furniture Manufacturing/ Provisions**				
2.3.1	Measurements, Design & Manufacturing	Prov. Sum	**1**		
2.3.2	Delivery				
2.3.3	Fittings				
2.3.4	Mark up for item 2.2.1	%			
2.4	**Provision of Blinds into the Offices**				
2.4.1	Measuring, Manufacturing				
2.4.2	Delivery				
2.4.3	Installtion				
2.4.4	Occupational Health & Safety Management	Sum	**1**		
2.4.5	Enforcement and Management of Health and Safety on site	Sum	**1**		
2.4.6	Mark up for item 2.4.1-3	%			
2.6	**Co-ordinate with Other Service Providers**				
2.6.1	Co-ordinate with identified service providers (ISD, Environment etc)	Sum	**1**		
2.6.2	Mark up for item 2.5.1	%			
2.6.3	Lanscape Architect	Once off fee			
2.6.4	Urban Designer	Once off fee			

2.6.5	social facilitation	Once off fee			
2.6.6	Green Specialist	Once off fee			
2.6	**Sub total**				
3.0	**Construction monitoring**				
3.1	Additional 15 days/month site monitoring for category B individual for actual duration of the contract (assumed for 2 months)	Sum	**1**		
3.0	**Sub total**				
4.0	**Expenses & costs for actual duration of the contract**		1		
4.1	Travel	Sum	**1**		
4.2	Recoverable expenses	Sum	**1**		
4.0	**Sub-total**				
5.0	**Time basis**				
5.1	Category A	hr			
5.2	Category B	hr			
5.3	Category C	hr			
5.4	Category D	hr			
6.0	**TOTAL (sum of items (1.6; 2.6; 3.2; 4.3)**				
6.1	Add: VAT (15%)				
6.2	**TENDER AMOUNT**				